

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER

Reporting Agency: University of Louisville

Report Quarter: 2010-2 (April)

Print Date: 04/26/2010

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Project Manager: Owsley, Larry						
Postsecondary Education Cabinet/University of Louisville						
Acquire Land - Chevron Property	Jefferson	2004-2006	Planning			
Construct 500 Bed Residence Hall	Jefferson	2008-2010	Awaiting Initiation by Agency			
Construct Athletic Academic Support Facility	Jefferson	2006-2008	Awaiting Initiation by Agency			
Construct Boathouse for Women's Rowing Program	Jefferson	2006-2008	Awarding Contract			
Construct Center for Predictive Medicine	Jefferson	2004-2006	Complete/In Warranty	100	02/01/09	03/15/09
Construct Complete Two Shelled Floors of CII	Jefferson	2008-2010	Complete/In Warranty	100	12/31/09	12/21/09
Construct Diversity Center for Excellence	Jefferson	2006-2008	Awaiting Initiation by Agency			
Construct Executive MBA/Business Program	Jefferson	2006-2008	A/E Selection			
Construct Fitness & Health Institute	Jefferson	2008-2010	Awaiting Initiation by Agency			
Construct Health Sciences Campus Parking Structure III	Jefferson	2008-2010	Awaiting Initiation by Agency			
Construct Health Sciences Campus Steam/Chilled Water Plant II	Jefferson	2008-2010	Awaiting Initiation by Agency			
Construct HSC Parking Structure II	Jefferson	2004-2006	Complete/In Warranty	100	11/30/09	12/15/09
Construct HSC Research Facility V	Jefferson	2008-2010	Awaiting Initiation by Agency			
Construct Instructional Facility in HSC Quad	Jefferson	2008-2010	A/E Selection			
Construct Physical Plant Space in Health Sciences Campus Garage	Jefferson	2008-2010	Awaiting Initiation by Agency			
Construct Student Health Facility	Jefferson	2006-2008	A/E Selection			

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER**Reporting Agency:** University of Louisville**Report Quarter:** 2010-2 (April)**Print Date:** 04/26/2010

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Construct Utilities, Remove Overhead Lines	Jefferson	2004-2006	Awaiting Initiation by Agency			
Construct Westside Dining Facility	Jefferson	2008-2010	In Construction	80	05/01/10	
Ernst Hall Renovation	Jefferson	CPBOC-6/01/09	Complete/In Warranty	100	01/15/10	02/28/10
Expand & Renovate - Founders Union Building	Jefferson	2006-2008	In Construction	90	05/01/10	
Expand Ambulatory Care Bldg Academic Addition	Jefferson	2004-2006	Awaiting Initiation by Agency			
Expand and Renovate - Dental School	Jefferson	2008-2010	In Construction	23	09/01/11	
Expand and Renovate Oppenheimer Hall	Jefferson	2008-2010	Awaiting Initiation by Agency			
Expand College of Business for Equine Industry	Jefferson	2008-2010	Design/Phase C			
Expand Papa John's Cardinal Stadium	Jefferson	2008-2010	In Construction	65	09/01/10	
Expand Student Activities Center	Jefferson	2008-2010	Design/Phase A			
Expand Tragar Field Hockey Stadium	Jefferson	2006-2008	Complete/Closed Out	100	08/15/08	09/01/08
* HSC Research Campus Facility - Phase III	Jefferson	2004-2006	Complete/In Warranty	100	06/24/09	06/30/09
Inhalation Chamber	Jefferson	2004-2006	Complete/Closed Out	100	01/31/07	02/28/07
Lease-Purchase College of Business MBA Program Building	Jefferson	2008-2010	Awaiting Initiation by Agency			
Purchase Artificial Turf Practice Field Facility	Jefferson	2008-2010	Awaiting Initiation by Agency			
Purchase Land Near Health Sciences Campus - Parcel I	Jefferson	2008-2010	Awaiting Initiation by Agency			
Purchase Land Near Papa John's Stadium	Jefferson	2008-2010	Awaiting Initiation by Agency			
Purchase Land Support Service (Northeast Quad)	Jefferson	2008-2010	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER**Reporting Agency:** University of Louisville**Report Quarter:** 2010-2 (April)**Print Date:** 04/26/2010

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Purchase Real Estate Near Health Sciences Campus - Parcel II Comments: A 0.74 acre portion of this parcel including a 13,650 square foot building at 614 E. Chestnut Street has been acquired at a cost of \$2.5 million; remainder will be purchased when it becomes available.	Jefferson	2006-2008	Other			
Purchase Support Service Land (Northeast Quad)	Jefferson	2006-2008	Awaiting Initiation by Agency			
Renovate and Purchase Home of the Innocents (UL Title: Sch of Public Health & Info Sciences Renov)	Jefferson	2004-2006	Complete/Closed Out	100	09/30/08	10/13/08
Renovate Burhans Hall	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Capital Renewal Pool	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Chemistry Fume Hood Redesign, Phase II	Jefferson	2004-2006	Awaiting Initiation by Agency			
Renovate College of Education Building	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Ekstrom Library	Jefferson	2006-2008	Complete/In Warranty	100	08/31/09	09/15/09
Renovate Gross Anatomy Lab	Jefferson	2008-2010	Revising/Rebidding			
Renovate J. B. Speed Building	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Kersey Library	Jefferson	2006-2008	Complete/In Warranty	100	12/31/09	12/31/09
Renovate Kornhauser Library	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate KY Lions Eye Research Institute	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Life Sciences Building	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Medical Dental Res Building, Phase IV	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Medical School Tower - 55A, Phase I	Jefferson	2006-2008	Awaiting Initiation by Agency			
Renovate Miller Information Technology Center	Jefferson	2008-2010	Complete/In Warranty	100	09/30/09	09/18/09

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER**Reporting Agency:** University of Louisville**Report Quarter:** 2010-2 (April)**Print Date:** 04/26/2010

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Renovate Natural Science Building	Jefferson	2004-2006	Awaiting Initiation by Agency			
Renovate Research Resource Center Cage Wash Area	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Shelby Campus Infrastructure	Jefferson	2008-2010	Complete/In Warranty	100	08/14/09	08/14/09
* Research Bldg (Belknap Campus)	Jefferson	2000-2002	Complete/Not Closed Out	100	02/28/06	02/28/06
Utility Distribution - South Belknap Campus	Jefferson	2006-2008	Awaiting Initiation by Agency			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).